

BUDGET STATEMENT from 6th April, 2019 to 23rd March, 2020
with 2018/19 figures and predictive figures for 2020/21

Balance brought forward from 2018/19: £55,357.51

Income	2018/19	2019/20	Prediction 2020/21
Membership:	£8,305.00	£4,484.54	£8,250.00
Conference:	£13,165.00	£4,178.00	£6,500.00
Journal:	£17,360.58	£18,155.99	£17,500.00
Book Royalties:	£733.71	coming soon	£400.00
Other	£11,204.22	£2,599.56	0
	£50,768.51	£29,418.09	£36,650.00

Expenditure	2018/19	2019/20	Prediction 2020/21
Board Meetings:	£5,454.75	£4,793.47	£5,500.00
Other Board costs:	£356.90	£272.72	£450.00
Journal:	£6,250.39	coming soon	£4,000.00
Office - incl. administrator	£624.39	£444.50	£1,768.00
Conference	£10,914.93	£9,659.77	£9,000.00
Research Projects:	£4,000.00	£7,655.00	£12,000.00
Collaborations	£1,047.28	£279.55	£600.00
Occasional Papers	£315.95	£250.00	£650.00
Other: (refunds, etc)	<u>£10,131.51</u>	£3,700.72	£780.00
	£39,096.10	£27,055.73	£37,748.00
Income over Expenditure:	+£11,672.41	+£2,362.36	- £1,098.00

Accounts prepared by Dr. Janet Moyles and Jane Rogers up to the 23rd March of the financial year 2019/20.

Janet Moyles